

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-20**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: LAKEVIEW NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
820,213	SPF	820,213							
<b>820,213</b>	<b>TOTAL</b>	820,213	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A THREE-ACRE PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:**

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

**CIP NO:** 29-672.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-21**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
149,718	SPF	149,718							
<b>149,718</b>	<b>TOTAL</b>	149,718	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

**JUSTIFICATION:**

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY.

**SCHEDULE:**

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-22**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
103,000	SPF	103,000							
<b>103,000</b>	<b>TOTAL</b>	103,000	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALL FIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT-USE AREA LOCATED ADJACENT TO JERABEK PARK.

**JUSTIFICATION:**

THIS PROJECT PROVIDED ADDITIONAL BALL FIELD IMPROVEMENTS AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:**

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-23A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE I (PLAN AMENDMENT AREA)**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,941,589	SPF-AMEN	1,941,589							
<b>1,941,589</b>	<b>TOTAL</b>	1,941,589	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED AN APPROXIMATELY EIGHT USABLE ACRE NEIGHBORHOOD PARK. PHASE II (PROJECT 34-23B) WILL PROVIDE FOR DEVELOPMENT OF FOUR ADDITIONAL ACRES.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE PROJECTED POPULATION IN THE AREA INDICATED A NEED FOR A NEIGHBORHOOD PARK TO SERVE ITS RESIDENTS.

**NOTES:**

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPECIAL PARK FEE FUNDS.

**SCHEDULE:**

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

**CIP NO:** 29-706.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-23B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE II (PLAN AMENDMENT AREA)**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2016	FY 2018	FY 2019	FY 2020
2,203,777	FBA-SMR								2,203,777
679,223	SPF-AMEN								679,223
<b>2,883,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	2,883,000

**DESCRIPTION:**

THIS PROJECT IS PHASE II OF THE DEVELOPMENT OF A 12 USABLE ACRE NEIGHBORHOOD PARK. APPROXIMATELY EIGHT ACRES WERE DEVELOPED IN 1991 AS PHASE I (SEE PROJECT 34-23A). PHASE II CALLS FOR THE DESIGN AND CONSTRUCTION OF THE REMAINING FOUR ACRES IN ACCORDANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN.

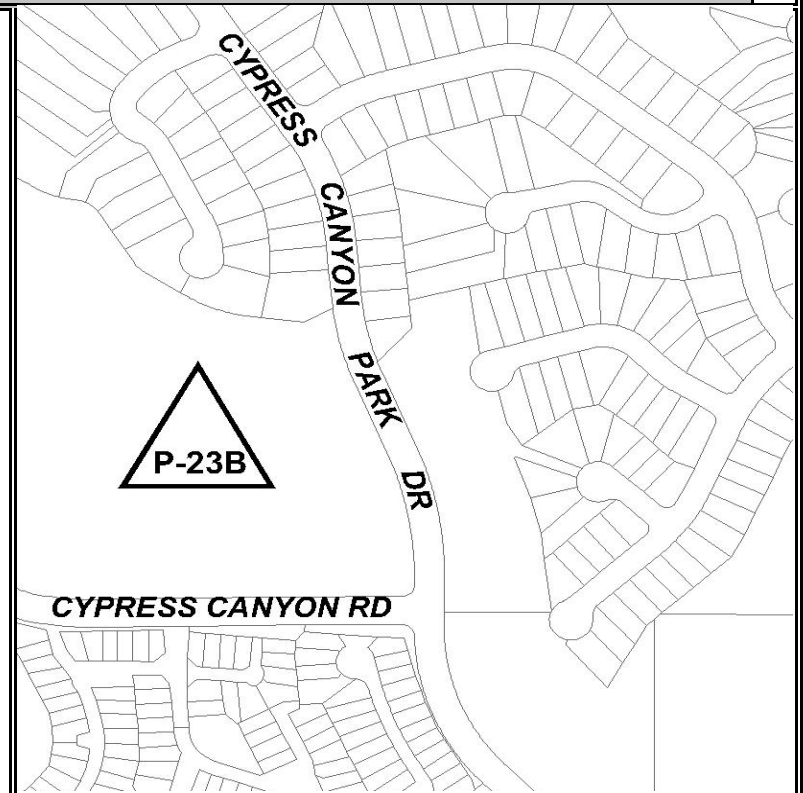
**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE ADJACENT PROPERTY DEVELOPS DUE TO THE STEEP HILLSIDE AND SENSITIVE VEGETATION THAT SPANS ACROSS BOTH PROPERTIES.

**CIP NO:** NOT ASSIGNED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-24**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: AHRENS FIELD DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2016	FY 2018	FY 2019	FY 2020
1,372,000	FBA-SMR								354,186	1,017,814
<b>1,372,000</b>	<b>TOTAL</b>	0		0	0	0	0	0	354,186	1,017,814

**DESCRIPTION:**

THIS PROJECT WOULD PROVIDE A TWO-ACRE NEIGHBORHOOD PARK WITH SPORTS FIELDS. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT-USE AGREEMENT OR BY THE CITY LEASING THE SITE AND CONSTRUCTING A PARK.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL SPORTS FIELDS TO SERVE AN EXPANDED COMMUNITY.

**SCHEDULE:**

THE SCHEDULING OF THE DESIGN AND CONSTRUCTION OF THIS PROJECT IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

**CIP NO:** NOT ASSIGNED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-25A**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
420,000	SPF	26,306	393,694						
<b>420,000</b>	<b>TOTAL</b>	26,306	393,694	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE-USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. SEE COMPANION PROJECT 34-25B AND 34-25C.

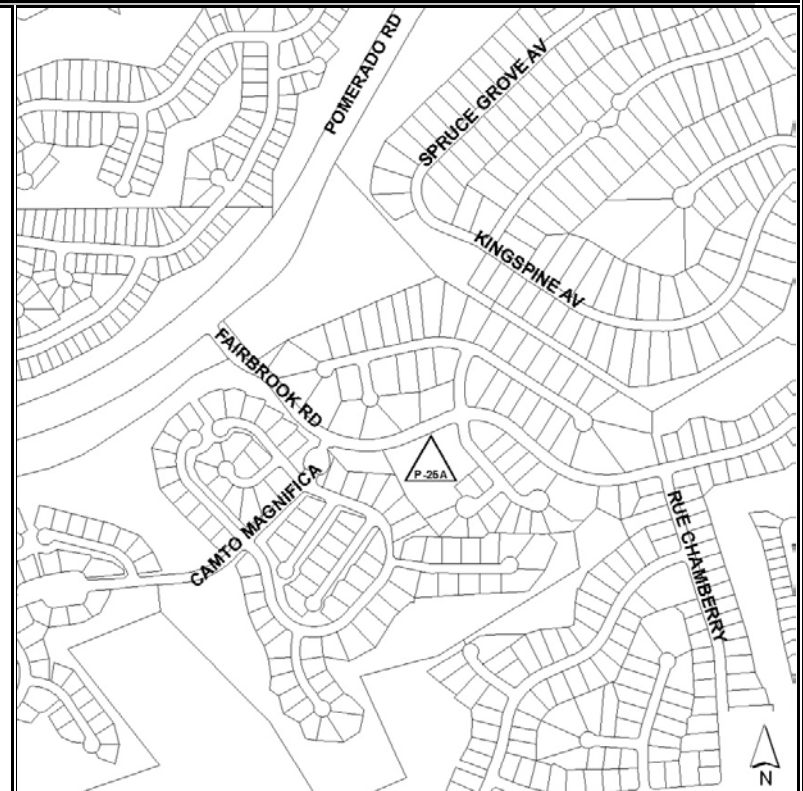
**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE ACQUISITION OF THIS SITE TO PROVIDE PARK LAND TO SERVE AN EXPANDED COMMUNITY.

**SCHEDULE:**

LAND ACQUISITION IS DEPENDENT UPON THE LAND BEING ACQUIRED FROM THE SAN DIEGO UNIFIED SCHOOL DISTRICT OR SUBSEQUENT PROPERTY OWNER.

**CIP NO:** S-01002/29-717.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-25B**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: FAIRBROOK NEIGHBORHOOD PARK - PARK DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
579,000	FBA-SMR		579,000						
1,476,000	SPF	76	1,475,924						
<b>2,055,000</b>	<b>TOTAL</b>	76	2,054,924	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A THREE-USABLE ACRE NEIGHBORHOOD PARK. SEE COMPANION PROJECTS 34-25A AND 34-25C.

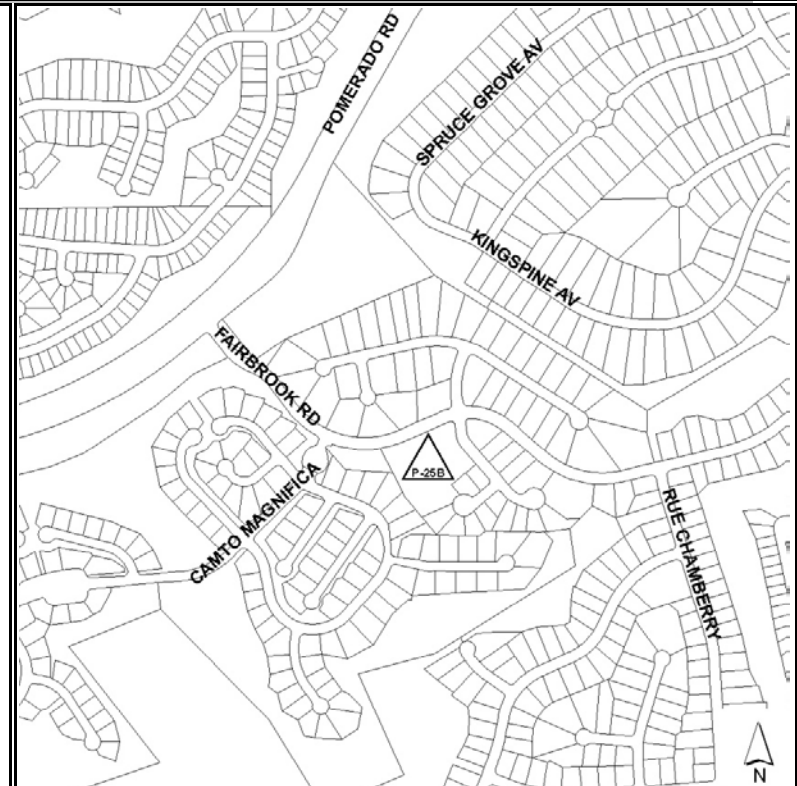
**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE CITY ACQUIRES THE LAND FROM THE SAN DIEGO UNIFIED SCHOOL DISTRICT OR SUBSEQUENT PROPERTY

**CIP NO:** S-01083/29-761.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-25C**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: FAIRBROOK NEIGHBORHOOD PARK - GRADING AND HALF WIDTH STREET IMPROVEMENTS**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
307,424	FBA-SMR			307,424					
1,049,576	SPF			1,049,576					
<b>1,357,000</b>	<b>TOTAL</b>	0	0	1,357,000	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE GRADING AND ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK. SEE COMPANION PROJECTS 34-25A AND 34-25B.

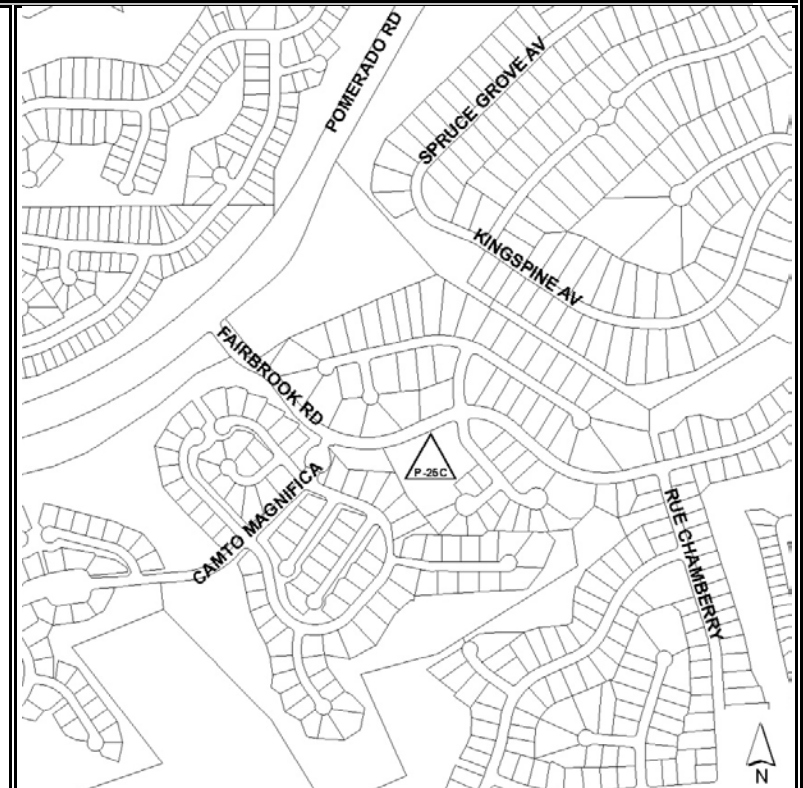
**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES.

**SCHEDULE:**

THESE IMPROVEMENTS ARE TENTATIVELY SCHEDULED IN FY 2013 WITH THE DEVELOPMENT OF THE FAIRBROOK ESTATES VTM AREA.

**CIP NO:** NOT ASSIGNED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-26**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MM

**TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4,180,000	FBA-MM	4,180,000							
239,000	SD COMM	239,000							
328,408	SPF	328,408							
<b>4,747,408</b>	<b>TOTAL</b>	4,747,408	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT P-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

**JUSTIFICATION:**

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF BOTH MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

**CIP NO:** 29-430.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-27**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: COMMUNITY PARK - SCRIPPS MIRAMAR RANCH**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<b>TOTAL</b>									

**DESCRIPTION:**

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS INSTEAD BUILT AT 11454 BLUE CYPRESS DR.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-28**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
100,000	SPF	100,000							
28,118	CAP OUTLAY	28,118							
<b>128,118</b>	<b>TOTAL</b>	128,118	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALL FIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

JUSTIFICATION:

THIS PROJECT PROVIDED NEEDED RECREATIONAL FACILITIES IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-29**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: MRN

**TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
246,880	SPF	246,880							
<b>246,880</b>	<b>TOTAL</b>	246,880	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

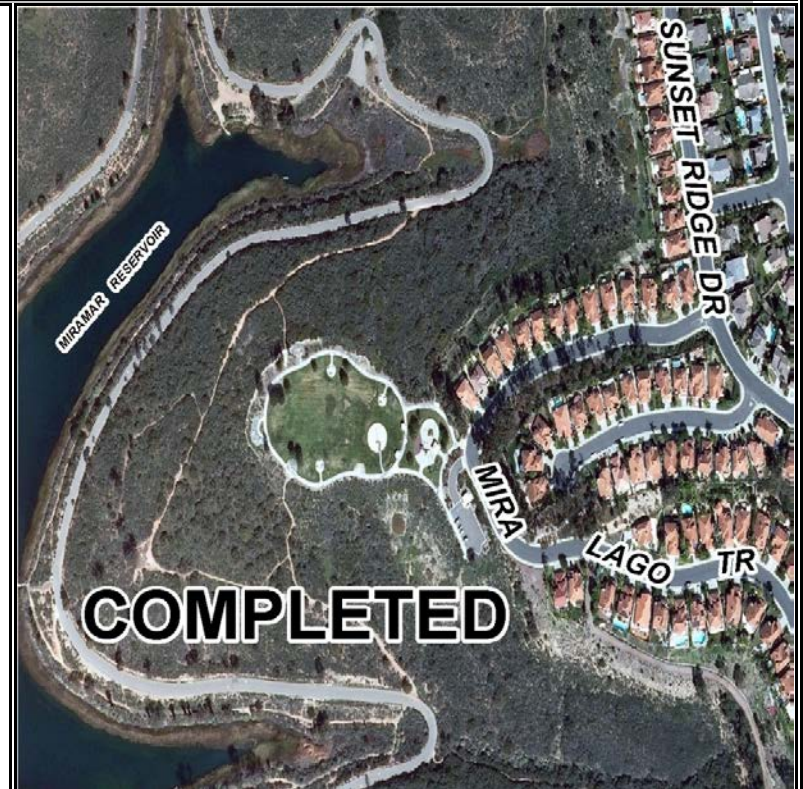
**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. IT SATISFIES COMMUNITY DESIRES FOR A PERMANENT COMFORT STATION.

**SCHEDULE:**

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2005.

CIP NO: 29-403.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-32**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: SCRIPPS RANCH COMMUNITY PARK - RECREATION CENTER EXPANSION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
69,097	FBA-SMR								69,097
2,929,903	UNIDENT								2,929,903
<b>2,999,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	0	2,999,000

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE EXISTING RECREATION BUILDING FROM 12,078 SQ. FT. TO 17,000 SQ. FT. TO BRING THE FACILITY INTO COMPLIANCE WITH CURRENT PARK & RECREATION STANDARDS.

**JUSTIFICATION:**

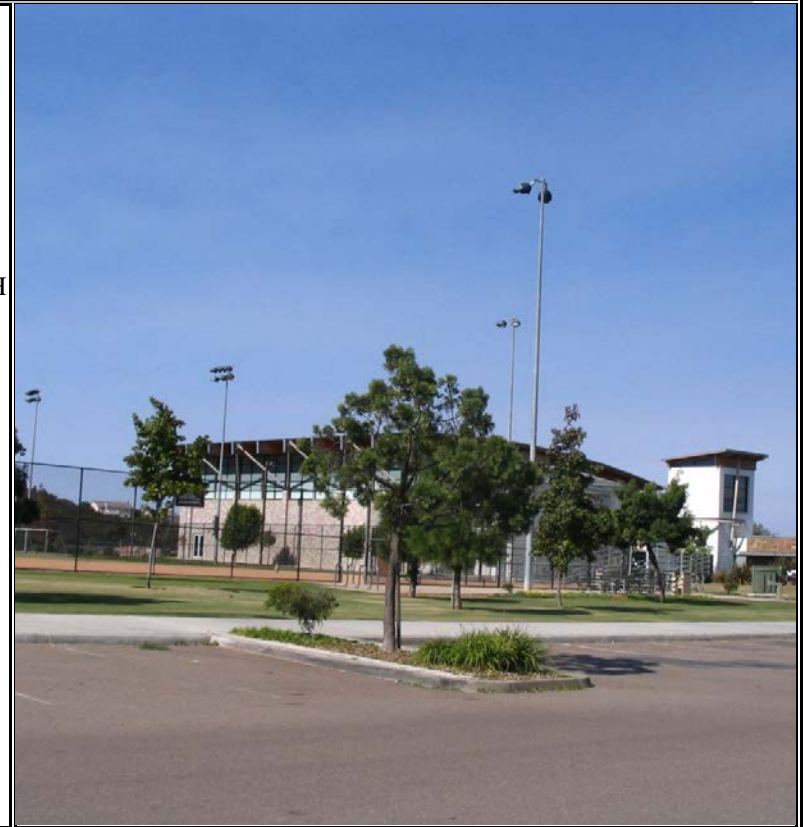
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**NOTES:**

THIS PROJECT WILL SERVE THE EXISTING AND PROPOSED RESIDENTS WITHIN THE SCRIPPS MIRAMAR RANCH (SMR) AND MIRAMAR RANCH NORTH (MRN) COMMUNITIES. THE COMMUNITY PARK AND THE RECREATION CENTER ARE SHARED BETWEEN THE SMR AND MRN COMMUNITIES. BASED ON 2030 POPULATION ESTIMATES, THE PERCENTAGES OF TOTAL POPULATION ARE SMR = 64% AND MRN = 36%. ONLY 3.45% OF THE SMR SHARE OF THE PROJECT IS CURRENTLY IDENTIFIED AS FBA FUNDED. THE 3.45% REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-33**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - CHILDREN'S PLAY AREA UPGRADES**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
68,138	FBA-SMR							68,138	
1,906,862	UNIDENT							1,906,862	
<b>1,975,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	1,975,000	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, COMFORT STATION, AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

**JUSTIFICATION:**

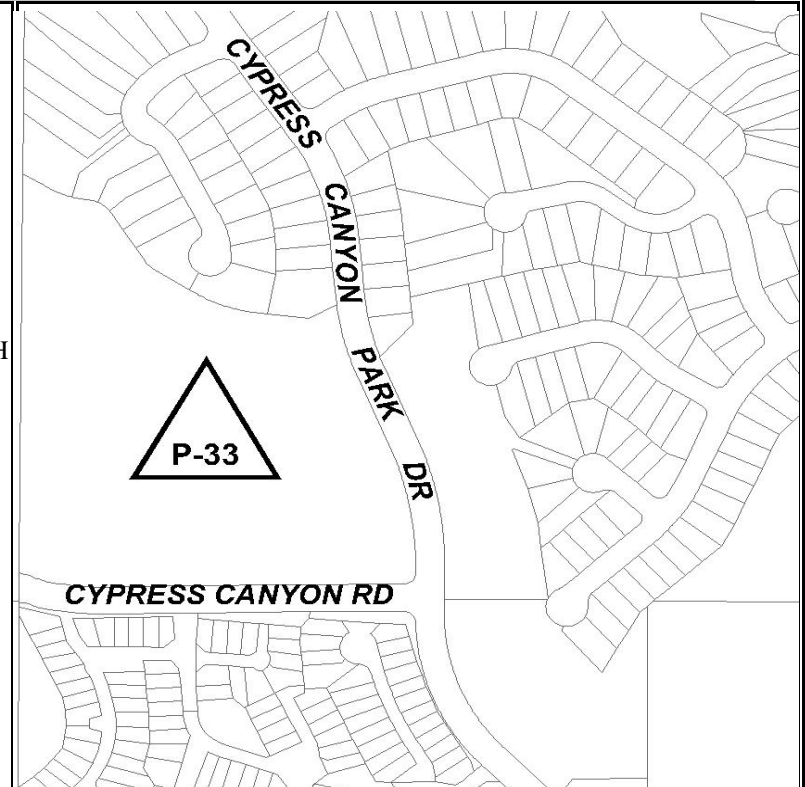
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING:**

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-34**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: SCRIPPS RANCH HIGH SCHOOL - JOINT USE IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
36,846	FBA-SMR							36,846	
1,031,154	UNIDENT							1,031,154	
<b>1,068,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	1,068,000	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE SPORTS FIELD LIGHTING ON THE TWO EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

**JUSTIFICATION:**

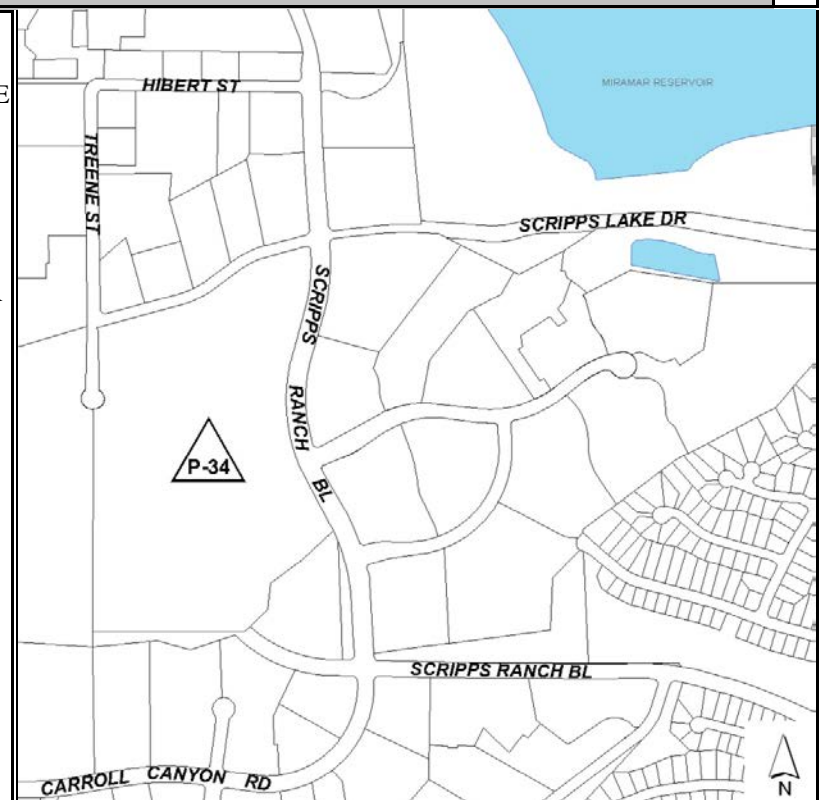
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING:**

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-35**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: JERABEK ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
36,846	FBA-SMR							36,846	
1,031,154	UNIDENT							1,031,154	
<b>1,068,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	1,068,000	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF SPORTS FIELD LIGHTING ON TWO EXISTING JOINT-USE BALLFIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

**JUSTIFICATION:**

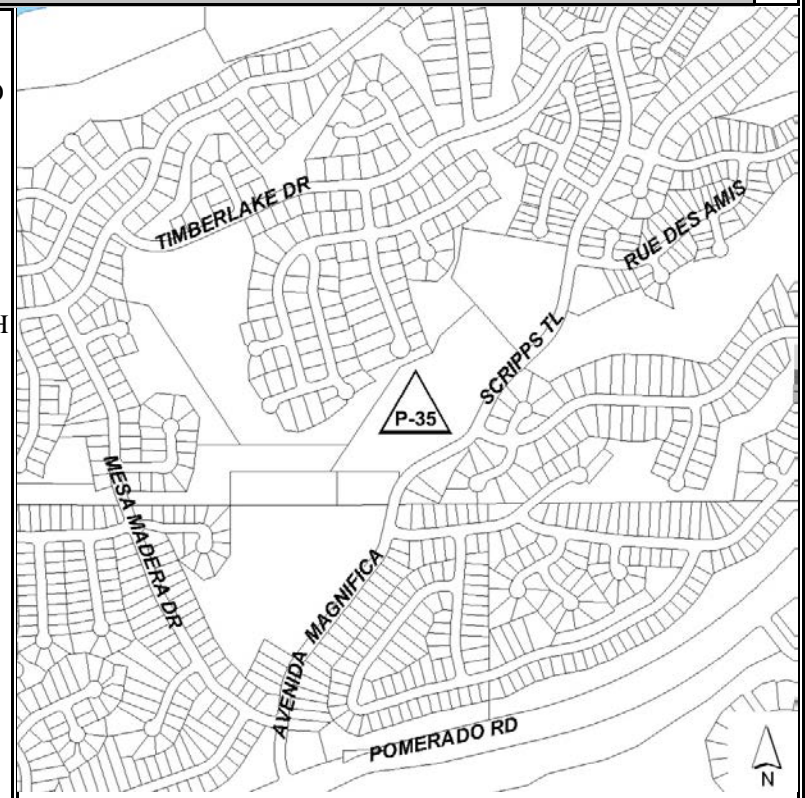
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING:**

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-36**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: JERABEK NEIGHBORHOOD PARK - IMPROVEMENTS**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
36,846	FBA-SMR							36,846	
1,031,154	UNIDENT							1,031,154	
<b>1,068,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	1,068,000	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE LIGHTING OF THE TWO EXISTING TENNIS COURTS TO EXPAND THE RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

**JUSTIFICATION:**

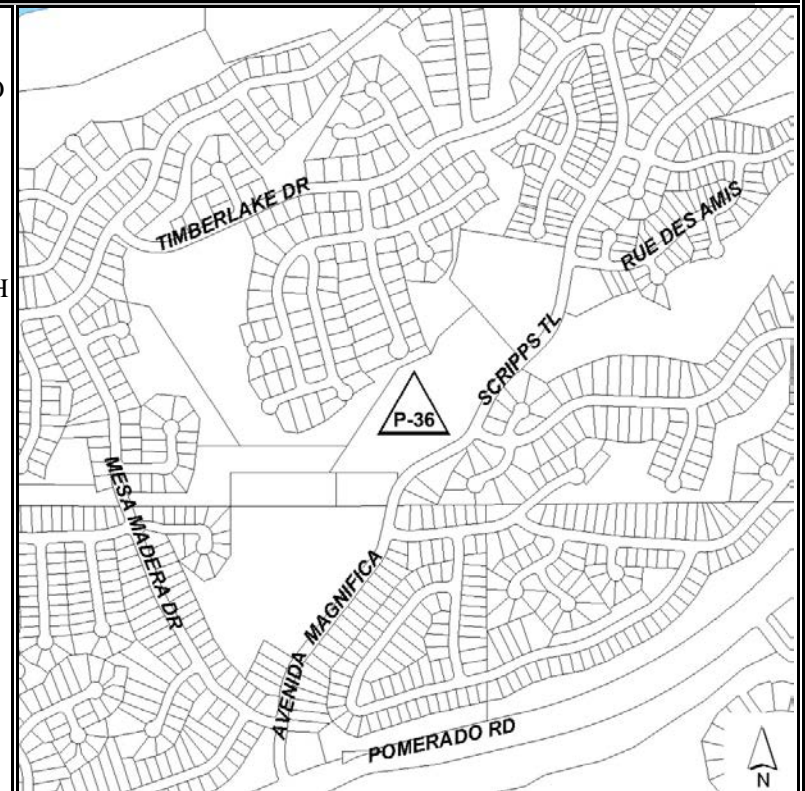
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING:**

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-37**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: JERABEK NEIGHBORHOOD PARK - CHILDREN'S PLAY AREA UPGRADES**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
68,138	FBA-SMR							68,138	
1,906,862	UNIDENT							1,906,862	
<b>1,975,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	1,975,000	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, COMFORT STATION, AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

**JUSTIFICATION:**

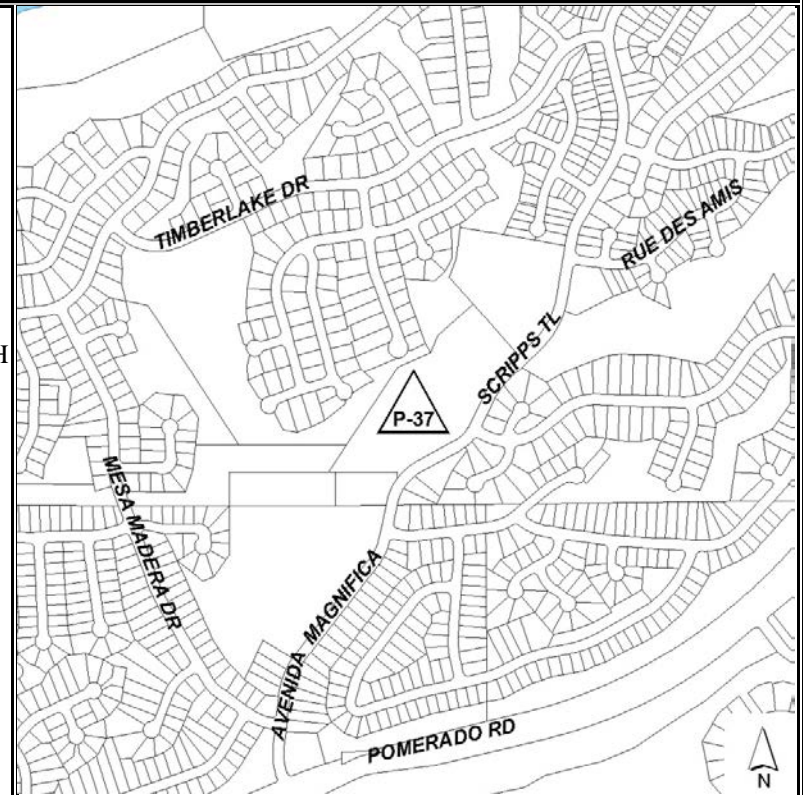
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING:**

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-38**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: LAKEVIEW NEIGHBORHOOD PARK - CHILDREN'S PLAY AREA UPGRADES**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
51,750	FBA-SMR							51,750	
1,448,250	UNIDENT							1,448,250	
<b>1,500,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	1,500,000	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

**FUNDING:**

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-39**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: EVANS POND RECLAIMED WATER PIPELINE INSTALLATION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
165,000	SCRIPPS MISC			165,000					
<b>165,000</b>	<b>TOTAL</b>	0	0	165,000	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT WOULD PROVIDE FOR THE INSTALLATION OF A RECLAIMED WATER PIPELINE AND METER TO SERVICE EVANS POND, LOCATED ADJACENT TO THE SCRIPPS RANCH LIBRARY. THE RECLAIMED WATER PIPE WOULD CONNECT TO AN EXISTING RECLAIMED WATER RESERVOIR LOCATED IN MEANLEY PARK. AN ADDITIVE ALTERNATIVE WOULD BE TO CONNECT EXISTING LANDSCAPE IRRIGATION SYSTEMS SURROUNDING THE LIBRARY TO RECLAIMED WATER.

**JUSTIFICATION:**

EVANS POND IS CURRENTLY FED BY NATURAL RAINWATER AND RUNOFF. DESPITE ANNUAL TRANSFERS OF WATER FROM THE NEARBY SAN DIEGO AQUEDUCT, THERE IS INSUFFICIENT WATER TO MAINTAIN THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR. THE POND IS HOME TO A VARIETY OF PLANT AND ANIMAL SPECIES. THIS PROJECT WOULD ALLOW FOR A STABLE WATER SOURCE TO KEEP THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR.

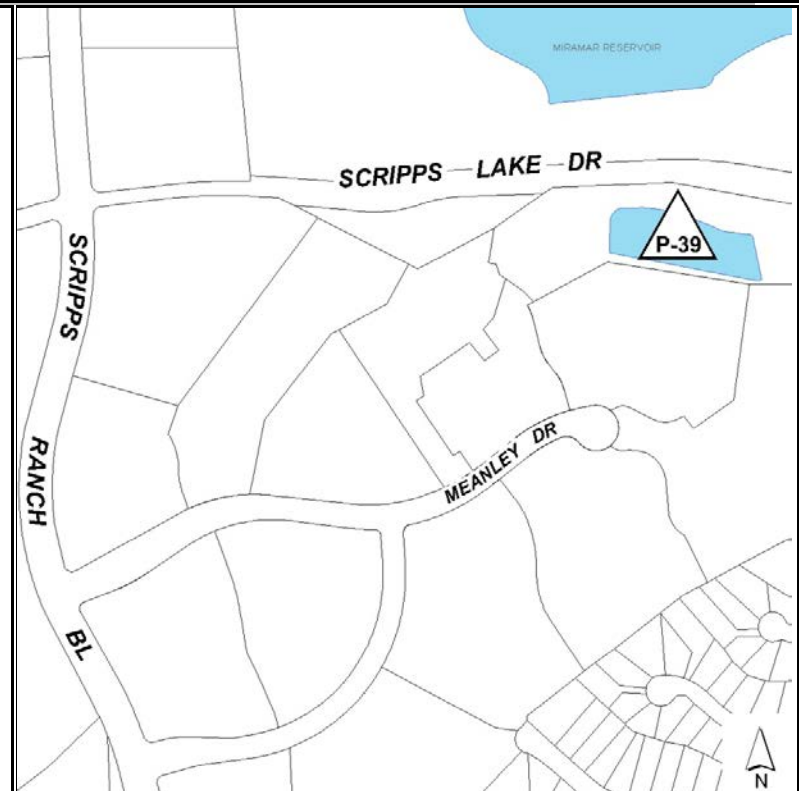
**FUNDING:**

FUNDING IS FROM THE SCRIPPS/MIRAMAR MISC. INFRASTRUCTURE FUND 400257.

**SCHEDULE:**

DESIGN AND CONSTRUCTION ARE SCHEDULED TO BEGIN IN FISCAL YEAR 2013.

**CIP NO:** S-13010



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-50**  
COUNCIL DISTRICT: 5  
COMMUNITY PLAN: SMR

**TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
125,000	DEV/SUBD	125,000								
62,647	SPF	62,647								
<b>187,647</b>	<b>TOTAL</b>	187,647	0		0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50-FT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30-FT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

**JUSTIFICATION:**

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

**NOTES:**

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

**SCHEDULE:**

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

**CIP NO:** 29-618.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-51**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: TREENA MESA JOINT USE SPORTS FIELDS (FORMERLY SCRIPPS RANCH HIGH SCHOOL)**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4,477,000	FBA-SMR							998,470	3,478,530
<b>4,477,000</b>	<b>TOTAL</b>	0	0	0	0	0	0	998,470	3,478,530

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF SEVEN ACRES OF MULTI-SPORTS FIELDS AT A LOCATION WEST OF TREENA STREET ON SCHOOL DISTRICT-OWNED PROPERTY. THIS PROJECT WOULD REQUIRE A JOINT-USE AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

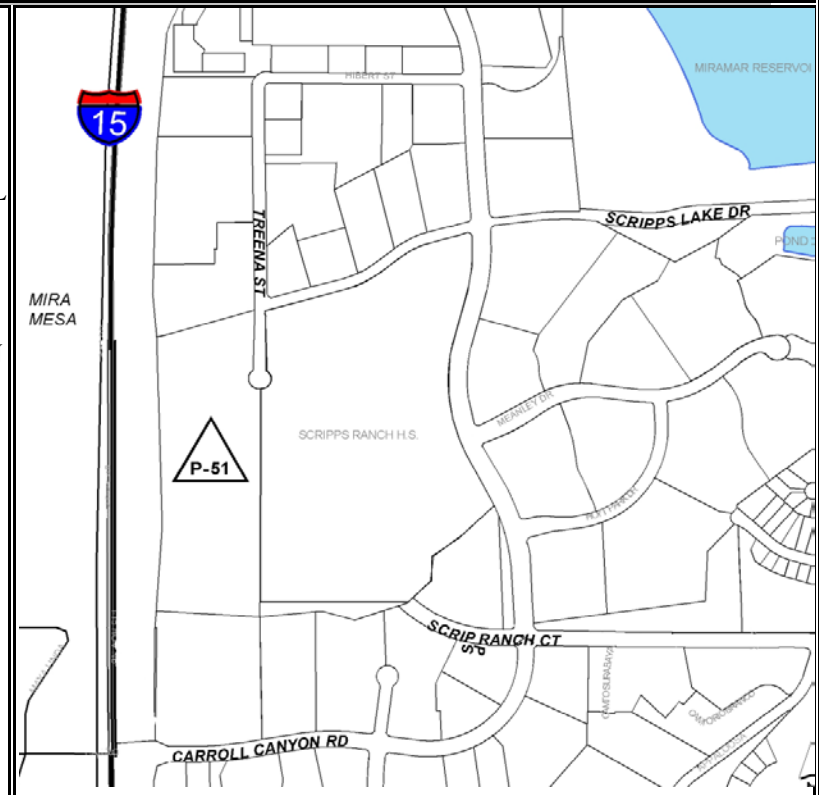
**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES. THIS PROJECT ADDRESSES THE SCRIPPS MIRAMAR RANCH COMMUNITY'S DESIRE FOR ADDITIONAL SPORTS FIELDS.

**SCHEDULE:**

THE SCHEDULING OF THE DESIGN AND CONSTRUCTION OF THIS PROJECT IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

**CIP NO:** S-00971/29-932.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-52**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: SCRIPPS RANCH MIDDLE SCHOOL - JOINT USE DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,850,000	SPF	1,850,000							
229,000	OTHER	229,000							
<b>2,079,000</b>	<b>TOTAL</b>	<b>2,079,000</b>	0	0	0	0	0	0	0

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 5.5-ACRE JOINT-USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF 4.5 ACRES OF TURFED AND LIGHTED MULTI-SPORT FIELDS AND A COMFORT STATION. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY PER A REIMBURSEMENT AGREEMENT.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

**FUNDING ISSUES:**

THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- |                     |                   |                              |
|---------------------|-------------------|------------------------------|
| 1. 392164 - Wuest   | 4. 392143 - Curry | 7. 10604 - Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC   | Settlement Fund              |
| 3. 392133 - McCrink | 6. 392162 - Wuest | 8. 39301 - McMillin Big 5    |

**SCHEDULE:**

DESIGN AND CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION IN FY 2008.

CIP NO: 29-920.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-53**  
COUNCIL DISTRICT: 5  
COMMUNITY: SMR

**TITLE: JERABEK NEIGHBORHOOD PARK and ELEMENTARY SCHOOL-JOINT USE UPGRADES**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
36,853	SPF	36,853							
<b>36,853</b>	<b>TOTAL</b>	36,853	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR IRRIGATION UPGRADES AT JERABEK NEIGHBORHOOD PARK AND ELEMENTARY SCHOOL JOINT-USE AREA.

JUSTIFICATION:

MINOR IRRIGATION SYSTEM RENOVATION IS NEEDED AT BOTH SITES IN ORDER FOR THE JOINT-USE FACILITY TO BE IN COMPLIANCE WITH THE TERMS OF THE JOINT-USE AGREEMENT. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SCRIPPS RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

IMPROVEMENTS WERE COMPLETED IN FISCAL YEAR 2007.

CIP NO: 29-820.0

